

LMT Pickleball Play for All Update:

Park and Recreation Board Presentation September 12, 2023

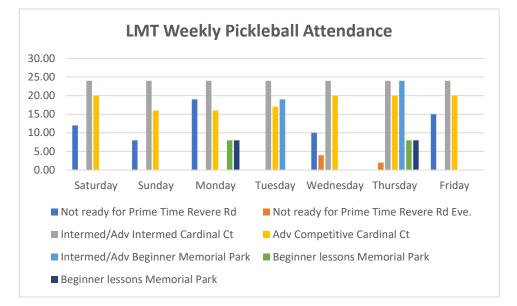
August 2023 Club Status

- > 11 Courts (4) Dedicated
- ► 458 Members
- 25 sessions per week 2 hrs. each
 - Revere Rd (9)
 - ► Cardinal Ct. (14)
 - Memorial Park (2)
- ► Three levels Self Rated
 - ► Not Ready for Prime Time
 - Intermediate
 - Advanced Competitive
- Significant session waitlists every week
 - ~25-50 members on waitlists don't get a chance to play especially during fall and spring



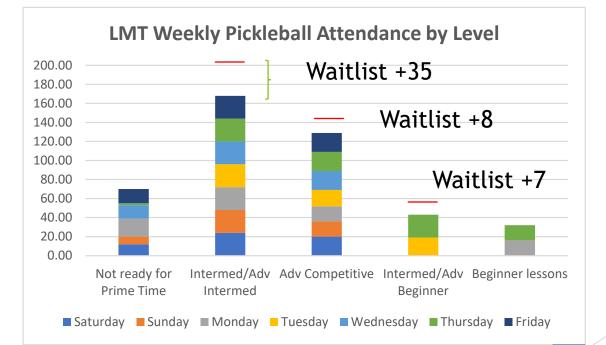
Current Club Schedule and Weekly Attendance

| | LMT Pickleball Schedule | | | | | | | |
|-------------------------|-------------------------|----------|----------|-----------------|----------|-----------|----------------|---------|
| | Location | Saturday | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday |
| Not read for Prime Time | Revere Rd | 9:00 AM | 9:00 AM | 9:00 AM | | 9:00 AM | | 9:00 AM |
| Not read for Prime Time | Revere Rd | | | 5:30 PM | 5:30 PM | 5:30 PM | 5:30 PM | |
| Intermed/Adv Intermed | Cardinal Ct | 8:00 AM | 10:30 AM | 5:30 PM | 10:00 AM | 5:30 PM | 10:00 AM | 1:30 PM |
| Adv Competitive | Cardinal Ct | 10:00 AM | 12:30 PM | 3:30 PM | 5:30 PM | 3:30 PM | 5:30 PM | 3:30 PM |
| Intermed/Adv Beginner | Memorial Park | | | | 10:00 AM | | 10:00 AM | |
| Beginner lessons | Memorial Park | | | 8:15 - 9:15 AM | | | 5:15 - 6:15 PM | |
| Beginner lessons | Memorial Park | | | 9:30 - 10:30 AM | | | 6:30 - 7:30 PM | |



Weekly Attendance by Level

| | LMT Pickleball Schedule | | | | | | | |
|-------------------------|-------------------------|----------|----------|-----------------|----------|-----------|----------------|---------|
| | Location | Saturday | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday |
| Not read for Prime Time | Revere Rd | 9:00 AM | 9:00 AM | 9:00 AM | | 9:00 AM | | 9:00 AM |
| Not read for Prime Time | Revere Rd | | | 5:30 PM | 5:30 PM | 5:30 PM | 5:30 PM | |
| Intermed/Adv Intermed | Cardinal Ct | 8:00 AM | 10:30 AM | 5:30 PM | 10:00 AM | 5:30 PM | 10:00 AM | 1:30 PM |
| Adv Competitive | Cardinal Ct | 10:00 AM | 12:30 PM | 3:30 PM | 5:30 PM | 3:30 PM | 5:30 PM | 3:30 PM |
| Intermed/Adv Beginner | Memorial Park | | | | 10:00 AM | | 10:00 AM | |
| Beginner lessons | Memorial Park | | | 8:15 - 9:15 AM | | | 5:15 - 6:15 PM | |
| Beginner lessons | Memorial Park | | | 9:30 - 10:30 AM | | | 6:30 - 7:30 PM | |





Aligned with LMT P&R Vision, Mission, and Goals

- Vision: Play for All
- Mission:
 - Health
 - Environment
 - Community
- Goals:
 - Improve Facilities
 - Create Active living Through Recreation

Play For All LMT Pickleball

Program Goal:

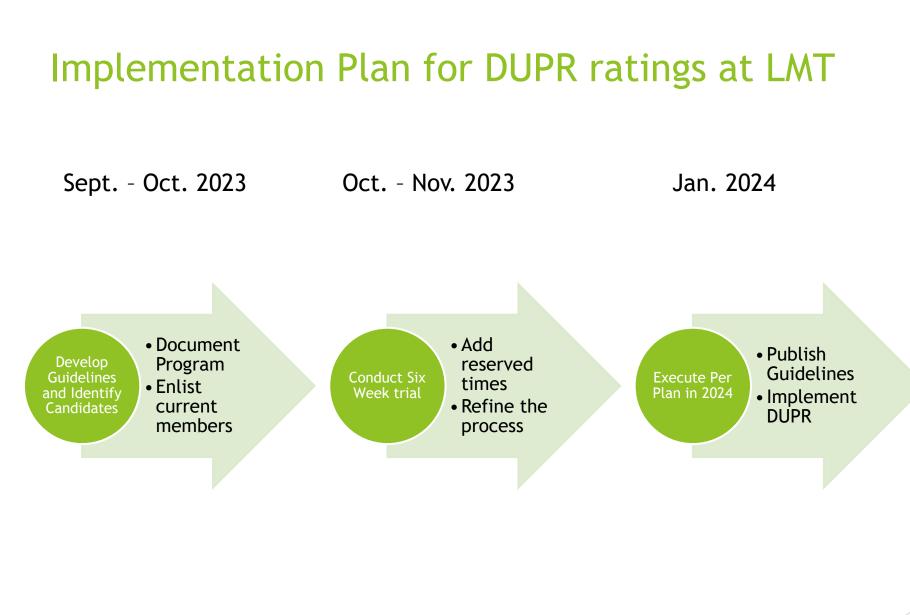
- Enhance active living through Recreation
- Program Objectives:
 - Provide social recreation for the enjoyment of all members
 - Improve the User Experience
 - Administer the tools and the program effectively

Specific Tasks:

| Provide social recreation for all levels | Improve the User Experience | Administer the tools and program effectively |
|--|--|--|
| Offer Beginner lessons | Reduce Waitlists/No Shows | Evaluate registration systems in place of Meetup |
| Add Skill Development sessions for Intermediates | Increase reserved court times | Approve/Decline members |
| | Create a new level for highly skilled players with a universal rating system used by Pickleball communities | Resolve operational issues |

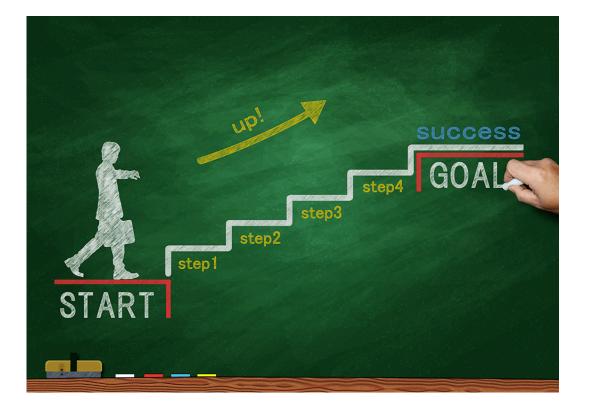
Suggested Schedule Updates to Accommodate Demand

- Add (4) weekly sessions at Cardinal Ct. to reduce the waitlist
- Add (4) weekly sessions at Memorial Park as needed for new level
- Create new level using Dynamic Universal Pickleball Rating System (DUPR)
- Adjust Schedule for Seasonal times
- Get new signs printed up
- Offer additional Lessons at Memorial Park for Beginners, Intermediates, and Young Adults ages 12 and up.



Summary:

Goals Aligned with LMT Vision and Goals





End of Presentation