

**2016 CAPITAL PROJECTS
CONSTRUCTION TRACKING
LOWER MAKEFIELD TOWNSHIP**

PROJECT		PROJECT STATUS	FUNDING SOURCE DETAILS	EXPECTED PROJECT COST	CONTRACT PROJECT COST	PROJECT COST VARIANCE (%)	ANTICIPATED PROJECT START DATE & DURATION (Days)	ACTUAL PROJECT START DATE	ANTICIPATED PROJECT COMPLETION DATE	CONTRACT COMPLETION DATE	ACTUAL PROJECT COMPLETION DATE & DURATION (Days)	PROJECT TIMELINE VARIANCE (Days)
Name	Description/Scope											
Railroad Crossing Quiet Zone Project	Construction of Quiet Zones at Stony Hill Road Crossing, Heacock Road Crossing and Edgewood Road Crossing	Construction Ongoing	PennDOT Multimodal Transportation Grant for	\$500,000.00	\$496,936.50	-0.61%	October 3, 2016 75	See Below for Individual Start Dates	December 17, 2016			
By Crossing:	Stony Hill Road Crossing						October 3, 2016 14 Working Days	October 10, 2016	October 21, 2016 Work Completed: October 21, 2016			
	Heacock Road Crossing						October 3, 2016 14 Working Days	October 10, 2016	October 21, 2016 Work Completed: October 21, 2016			
	Edgewood Road Crossing						11/9/2016 (Due to Election Day) 15 Working Days	November 9, 2016	December 1, 2016			
2016 Road Paving Project	Milling, selected base repair and final roadway paving with curb ramps where necessary	Roadway Cnst Complete; Bike Path-Work in Progress	Liquid Fuels & LMT General Funds	\$1,000,000.00	\$962,910.38	-3.71%	June 10, 2016 75	June 13, 2016	September 9, 2016 September 24, 2016	September 24, 2016	September 24, 2016 103 (Includes Days for Bid Alternate)	+28 37.33%
Township Dog Park	Construction of dog park with site amenities	Grant Submitted; Land Dev. Plans in Design	PA DCNR 50% Match Grant	\$150,000.00	To be determined	To be determined	May-October 2017 Construction	To be determined	To be determined	To be determined	To be determined	To be determined
Community Center	Construction of Township Community Center	Project Awarded	RACP Grant	Option A: Base Bid=\$2,645,000 BaseBid+Alts=\$2,845,300	\$2,845,300.00	To be determined	November 7, 2016 240	November 7, 2016	July 5, 2017	To be determined	To be determined	To be determined
Revere Drive Tennis Court Reconstruction	Repairs to 3 Tennis Courts at Revere Drive, including fencing	Substantially Complete	Toll Brothers/ Twp Park & Rec	\$80,000.00	\$75,770	-5.29%	June 20, 2016	June 20, 2016	September 23, 2016	Substantially Complete September 23, 2016	To be determined	To be determined
Snipes Ball Fields	Construction of 4 Athletic Fields, Skate Park and Site Amenities	Field Survey & Base Plan Complete Land Dev. / Design planned for Aug. through Oct. 2016	Township	\$2,000,000.00	To be determined		May-October 2017: Rough Grade Field Construction Oct 2017-Apr 2018: Final Construction April-October 2018: Planting/Re-Seeding Sept-October 2018: Re-Seeding/Overseeding	To be determined	To be determined	To be determined	To be determined	To be determined
		Engineering: Land Development Plans to be submitted to LMT week of November 16th; Zoning Hearing Board Review on Nov. 15th										
Memorial Park Improvements	Driveway and Parking Lot Surface Overlay, Roadway extension to east side of site	Pending Board of Supervisors Approval	Twp Park & Rec	\$375,000.00	To be determined	To be determined	Spring 2017	To be determined	To be determined	To be determined		
		Engineering: Final Plans for Township Review to be submitted on Dec. 16, 2016										
Sub-Project:	Arboretum Walking Path	Project Awarded	Twp Park & Rec	\$101,504.00	\$103,544.00	2.01%	October 19, 2016 20	October 17, 2016	November 18, 2016	October 25, 2016	October 25, 2016 8	-16 -60.00%

NOTE:

1.) Start and Completion dates reflect project construction timeframes.

DATE: February 16, 2016

UPDATED AS OF: November 14, 2016