

**2017 CAPITAL PROJECTS
CONSTRUCTION TRACKING
LOWER MAKEFIELD TOWNSHIP**

PROJECT		PROJECT STATUS	FUNDING SOURCE DETAILS	EXPECTED PROJECT COST	CONTRACT PROJECT COST	PROJECT COST VARIANCE (%)	ANTICIPATED PROJECT START DATE & DURATION (Days)	ACTUAL PROJECT START DATE	ANTICIPATED PROJECT COMPLETION DATE	CONTRACT COMPLETION DATE	ACTUAL PROJECT COMPLETION DATE & DURATION (Days)	PROJECT TIMELINE VARIANCE (Days)
Name	Description/Scope											
Railroad Crossing Quiet Zone Project	Construction of Quiet Zones at Stony Hill Road Crossing, Heacock Road Crossing and Edgewood Road Crossing	Construction Complete Awaiting CSX's Installation of Power Out Indicator Lights	PennDOT Multimodal Transportation Grant for	\$500,000.00	\$496,936.50	-0.61%	October 3, 2016 75	See Below for Individual Start Dates	December 31, 2016	Working with CSX & SEPTA to install the Power-Out Indicator Lights to finalize project. *SEPTA's Power-Out Lights have been installed. *CSX 's installation of their lights is not to exceed 3 months after receipt of executed agreement.		
By Crossing:	Stony Hill Road Crossing						October 3, 2016 14 Working Days	October 10, 2016	October 21, 2016 Work Completed: October 21, 2016			
	Heacock Road Crossing						October 3, 2016 14 Working Days	October 10, 2016	October 21, 2016 Work Completed: October 21, 2016			
	Edgewood Road Crossing						11/9/2016 (Due to Election Day) 15 Working Days	November 9, 2016	December 1, 2016 Work Completed: December 12, 2016			
2017 Road Paving Project	Milling, selected base repair and final roadway paving with curb ramps where necessary	Bids Received March 8, 2017 Evaluating Bids prior to Notice of Award	Liquid Fuels & LMT General Funds	Project Budget: \$1,500,000	Bid Amount \$1,469,204.68		May 15, 2017 90		August 13, 2017			
Township Dog Park	Construction of dog park with site amenities	DCNR Grant awarded Dec. 15, 2016; Land Dev. Design Complete E&S Permit Issued: March 16, 2017	PA DCNR 50% Match Grant (\$75,000 Max.)	Base Bid: \$240,000.00 Bid Alternates: \$53,000.00	To be determined	To be determined	Aug 11, 2017 Construction 90	To be determined	To be determined	To be determined	To be determined	To be determined
Community Center	Construction of Township Community Center	Project Under Construction; Project approximately 30 days behind schedule due to weather events	RACP Grant	BaseBid+Alts=\$2,845,300	\$2,845,300.00	To be determined	November 7, 2016 240	November 7, 2016	August 31, 2017	To be determined	To be determined	To be determined
Snipes Ball Fields	Construction of 4 Athletic Fields, Skate Park and Site Amenities	Field Survey & Base Plan Complete Engineering Dsgn & Plans submitted Nov. 18, 2016 NPDES Permit Application: Issued March 16, 2017	Township	Revised Estimate: \$2,600,000.00	To be determined		Aug.-Nov. 2017: Rough Grade Field Construction Nov. 2017-Apr 2018: Final Construction April-October 2018: Planting/Re-Seeding Sept-October 2018: Re-Seeding/ Overseeding	To be determined	To be determined	To be determined	To be determined	To be determined
Memorial Park Infrastructure Improvements	Breakdown of Improvements Below	Awaiting Township Authorization to Go Out To Bid										
	1.) New parking lot extension on West Side	NPDES Permit Submitted: March 10, 2017/ Presently Under Review; In Process of Preparing Bids	Twp Park & Rec	\$150,000.00	To be determined	To be determined	Summer 2017	To be determined	To be determined	To be determined		
	2.) Overlay of all existing drives and parking areas	Bid as Alternate under the 2017 Road Paving Project	Twp Park & Rec	\$75,000.00	To be determined	To be determined	Summer 2017	To be determined	To be determined	To be determined		
	3.) Expansion of Memorial Park on East side	NPDES Permit Submitted: March 10, 2017/ Presently Under Review; In Process of Preparing Bids	Twp Park & Rec	Base Bid: \$400,000.00 Playground Bid Alternate: \$100,000.00	To be determined	To be determined	Summer 2017	To be determined	To be determined	To be determined		
Memorial Park Grant Improvements	Park Amenities: Gazebo & Pavilion; Tennis & Bocce Courts; Horseshoe Pits; Life Fitness Components and Walking Trail	Grant submitted week of April 3, 2017	Twp and DCNR/C2P2 Grant	\$500,000.00	To be determined	To be determined	Spring 2018	To be determined	To be determined	To be determined		

NOTE:

1.) Start and Completion dates reflect project construction timeframes.

DATE: February 16, 2016

UPDATED AS OF: April 17, 2017