

**2017 CAPITAL PROJECTS
CONSTRUCTION TRACKING
LOWER MAKEFIELD TOWNSHIP**

| PROJECT | | PROJECT STATUS | FUNDING SOURCE DETAILS | EXPECTED PROJECT COST | CONTRACT PROJECT COST | PROJECT COST VARIANCE (%) | ANTICIPATED PROJECT START DATE & DURATION (Days) | ACTUAL PROJECT START DATE | ANTICIPATED PROJECT COMPLETION DATE | CONTRACT COMPLETION DATE | ACTUAL PROJECT COMPLETION DATE & DURATION (Days) | PROJECT TIMELINE VARIANCE (Days) |
|---|---|--|---|---|---------------------------|---------------------------|---|--------------------------------------|---|--|--|----------------------------------|
| Name | Description/Scope | | | | | | | | | | | |
| Railroad Crossing Quiet Zone Project | Construction of Quiet Zones at Stony Hill Road Crossing, Heacock Road Crossing and Edgewood Road Crossing | Construction Complete Awaiting CSX's Installation of Power Out Indicator Lights | PennDOT Multimodal Transportation Grant for | \$500,000.00 | \$496,936.50 | -0.61% | October 3, 2016 75 | See Below for Individual Start Dates | December 31, 2016 | Working with CSX & SEPTA to install the Power-Out Indicator Lights to finalize project. *SEPTA's Power-Out Lights have been installed. *CSX 's installation of their lights is not to exceed 3 months after receipt of executed agreement. | | |
| By Crossing: | Stony Hill Road Crossing | | | | | | October 3, 2016 14 Working Days | October 10, 2016 | October 21, 2016 Work Completed: October 21, 2016 | | | |
| | Heacock Road Crossing | | | | | | October 3, 2016 14 Working Days | October 10, 2016 | October 21, 2016 Work Completed: October 21, 2016 | | | |
| | Edgewood Road Crossing | | | | | | 11/9/2016 (Due to Election Day) 15 Working Days | November 9, 2016 | December 1, 2016 Work Completed: December 12, 2016 | | | |
| 2017 Road Paving Project | Milling, selected base repair and final roadway paving with curb ramps where necessary | Bids Received March 8, 2017 Evaluating Bids prior to Notice of Award | Liquid Fuels & LMT General Funds | Project Budget: \$1,500,000 | Bid Amount \$1,469,204.68 | | June 15, 2017 90 | | September 13, 2017 | | | |
| Township Dog Park | Construction of dog park with site amenities | DCNR Grant awarded Dec. 15, 2016; Land Dev. Design Complete E&S Permit Issued: March 16, 2017 | PA DCNR 50% Match Grant (\$75,000 Max.) | Base Bid: \$240,000.00 Bid Alternates: \$53,000.00 | To be determined | To be determined | Aug 9, 2017 Construction 90 | To be determined | To be determined | To be determined | To be determined | To be determined |
| Community Center | Construction of Township Community Center | Project Under Construction; Project approximately 30 days behind schedule due to weather events | RACP Grant | BaseBid+Alts=\$2,845,300 | \$2,845,300.00 | To be determined | November 7, 2016 240 | November 7, 2016 | August 31, 2017 | To be determined | To be determined | To be determined |
| Snipes Ball Fields | Construction of 4 Athletic Fields, Skate Park and Site Amenities | Field Survey & Base Plan Complete Engineering Dsgn & Plans submitted Nov. 18, 2016 NPDES Permit Application: Issued March 16, 2017 | Township | Revised Estimate: \$2,600,000.00 | To be determined | | Aug.-Nov. 2017: Rough Grade Field Construction Nov. 2017-Apr 2018: Final Construction April-October 2018: Planting/Re-Seeding Sept-October 2018: Re-Seeding/ Overseeding | To be determined | To be determined | To be determined | To be determined | To be determined |
| Memorial Park Infrastructure Improvements | Breakdown of Improvements Below | Awaiting Township Authorization to Go Out To Bid | | | | | | | | | | |
| | 1.) New parking lot extension on West Side | NPDES Permit Submitted: March 10, 2017/ Presently Under Review; In Process of Preparing Bids | Twp Park & Rec | \$150,000.00 | To be determined | To be determined | Summer/Fall 2017 | To be determined | To be determined | To be determined | | |
| | 2.) Overlay of all existing drives and parking areas | Bid as Alternate under the 2017 Road Paving Project | Twp Park & Rec | \$75,000.00 | To be determined | To be determined | Summer 2017 | To be determined | To be determined | To be determined | | |
| | 3.) Expansion of Memorial Park on East side | NPDES Permit Submitted: March 10, 2017/ Presently Under Review; In Process of Preparing Bids | Twp Park & Rec | Base Bid: \$400,000.00 Playground Bid Alternate: \$100,000.00 | To be determined | To be determined | Summer/Fall 2017 | To be determined | To be determined | To be determined | | |
| Memorial Park Grant Improvements | Park Amenities: Gazebo & Pavilion; Tennis & Bocce Courts; Horseshoe Pits; Life Fitness Components and Walking Trail | Grant submitted week of April 3, 2017 | Twp and DCNR/C2P2 Grant | \$500,000.00 | To be determined | To be determined | Spring 2018 | To be determined | To be determined | To be determined | | |

NOTE:
1.) Start and Completion dates reflect project construction timeframes.

DATE: February 16, 2016

UPDATED AS OF: May 15, 2017