LMTPARKS AND RECREATION REPORT

HIGH PRIORITY

Summer Parks and Recreation Board Meeting: We will not meet in July and August. The Park Board will Road Tour to review the Township Parks and Recreation assets with the BOS July 19th at 5:30 PM.

September Meeting: Since the Park Board meeting falls on September 11 this year, the September meeting has been moved to September 13, at 7:30 PM in the Township Building.

Dog Park:

The dog park will open to registered users June 12th. We are planning a grand opening approximately July 15th from 12-4 with dog related vendors, food and activities. The Ribbon Cutting/ Dedication will be at 1:00 PM.

In preparation for the June 12th soft opening the Parks and Recreation maintenance staff has installed the water fountain, 8 benches, and several of waste stations and trash cans. Directional signage will be installed by Fast Signs. The key fob swipe system has been installed by Latitude Security Systems and the software for the project was added onto our current Community Pass program for real time monitoring of the dog park.

For the grand opening on July 15th, all sponsorship signage, a dedication plaque and an entry sign will be installed by Fast Signs. Directional signage to the park will be designed and installed by Public Works. The remainder of the waste stations and benches will be installed by Parks and Recreation. If bricks arrive on time Parks and Recreation will install them. A security camera System will be installed by Integrated Video Security Systems, Inc.

Classes and Programs:

Our summer guide is in circulation. The most popular programs are our summer camps. This year we have had 134 people register for our programs to date.

DOG PARK CLASSES

Dog Park Orientation Classes are now available on the Parks and Recreation Website:

> June 23, 9:00 AM July 11, 7:00 PM July 21, 9:00 AM August 8, 7:00 PM

After the class is complete residents can pre-register online and provide shot records, PA Dog License and certificate from the class.

FUTURE INITIATIVES

- Update mission, vision and goals.
 - Update policies and procedures.

FUTURE PROJECTS

- Instant Feedback System within the parks
- Social Media



LMTPARKS AND RECREATION REPORT

FACILITIES UPDATE

Pool:

Opening Day was a success; weather cooperated and we had over 1,685 people in attendance. The weather hasn't been cooperative since opening day the pool has been averaging 570 visitors a day.

Veterans Park: We are in the final stages of the Veterans Park installation. The sign should be installed by the end of the month, if everything goes as planned.

Stoddart/Ciaola/Fred Allan: Fields are being prepared for the Father's Day Tournament.

Memorial Park: Maintenance at the 9/11 memorial has been restored by Moon Landscaping. They are working to replace some of our damaged trees from the difficult winter.

Cardinal Courts: Portable Pickleball nets have arrived and placed at the court for open recreation use.

Community Center: We are in the process of completing audio visual installation in the Great Room so we will be better equipped for presentations and events. The outdoor seating has been ordered and will be installed in the next month.

JULY IS PARK AND REC MONTH

Since 1985, America has celebrated July as Park and Recreation Month. A program of the National Recreation and Park Association (NRPA), the goal is to raise awareness of the vital impact that parks, recreation and conservation have on communities across the U.S.

This July, Lower Makefield Township and the National Recreation and Park Association are celebrating A Lifetime of Discovery. Explore the "undiscovered" roles of local parks and recreation with a variety of fun activities planned for residents of all ages and abilities. For more information, go to <u>www.nrpa.org/july</u> or search Twitter and Instagram using #DiscoverJuly.

IMPORTANT DATES

July 15: Dog Park Grand Opening

MAY 26: Opening Day at the pool

September 2: Community Pride Day

September 11: 9/11 ceremonies at the Garden of Reflection. Nonevent related permit requests will not be accepted at Memorial Park from September 1-15th.

SEPTEMBER 29: NATIONAL BIKE YOUR PARK DAY

Roll and Stroll at Memorial Park

NOVEMBER 10: Veterans Day Parade and Ceremony

We are currently taking registration for all Community Center classes. We have also added classes to the schedule for the summer. Please check the Parks and Recreation Department website for details.

FOR MORE INFORMATION ABOUT ALL PARK AND RECREATION PROGRAMS VISIT <u>WWW.LMT.ORG</u> or CALL 267-274-1110

LMTPARKS AND RECREATION REPORT

5 Mile Woods Preserve

Volunteer Workdays:

The Friends of Five Mile Woods host a volunteer workday at the Five Mile Woods Preserve (1305 Big Oak Road, Yardley PA) on the second Saturday of each month between March and November. No tools or experience are required, and all ages are welcome. Dress for the weather and for working in the Woods on/off trail. Volunteers meet at the Preserve headquarters at 9:00 AM and work until noon on a variety of clean-up and trail maintenance projects. No reservations required. Steady rain and/or thunder cancel any workday. If you have questions about the workdays, or are interested in joining the "Friends of Five Mile Woods," please send an e-mail to <u>Friendsoffivemilewoods@gmail.com</u>.

Upcoming workday dates: June 9th July 14th August 11th



FINANCIAL FACTS

Program Registration Information

Signups total: 134 Non-Resident: 11 YTD Revenue: \$8,910 Instructor Expense: (\$6,683)

Pavilion Rentals:

YTD Revenue: \$1,030

Community Center Rentals YTD Revenue: \$2,825

Pool:

YTD Revenue: \$686,315.00 Season Member Totals: 1,983

Pool 2017 Data:

YTD Revenue: \$676,315 Season Member Totals: 1,896

Dog Park:

YTD Revenue: \$5,945 Fund Raising: \$43,000 Park Memberships Households Registered: 162 Non-Resident: 2 Dogs Registered: 361 Orientation Completed: 549