

## Projects 2021 (Updated 10/12/2021)

Item	Cost	Year	Notes
Community Center Door	\$29,340	In Progress	P&R
Complete Needs Assessment and Create a P&R Strategic Plan	\$25,000	In Progress	P&R
Bike Paths Repair	\$22,000.00	Complete	Part of Three-Year Plan P&R
Memorial Park	\$500.00 (Temporary Solution)	Complete	Budget Complete Rehab of \$60,000 in 2023.
Field Grinding and Turface 1 Field Township	\$6,000	Complete	PAA completed 2 fields \$12,000
Pool Repairs	60,000		Slide Cracks, High Dive, fridge Repair, Slide Pump, Light poles,

## Projects 2022 (Updated 10/12/2021)

Item	Cost	Year	Notes
Community Park Tennis Courts Repair Crack fill and patch	\$60,000.00	2022	
Woodside Rd. Bike Path	\$610,000.00	2022	
Memorial Park Project (Tennis and Pickleball)	\$800,000	Started in 2021 complete in 2022	Matching DCNR Grant of \$250,000
Bike Paths Repair	\$60,000	2022	Part of Multi-Year Plan

## Cont. Projects 2022 (Updated 10/12/2021)

Item	Cost	Year	Notes
2x Fields Caiola Turface	\$12,000	2022	Improve Drainage (PAA Assist for additional Fields)
Memorial Park East Project (Pavilion)	Waiting on updated cost estimate		Fee in Leu
Community Trail	\$780,000		\$700.000 TAP Grant

# PROJECTED 2023 PROJECTS

Item	Cost	Year	Notes
Schuyler Tennis Courts	\$50,000-\$200,000	2023	
Memorial Park (Playground Rubberization)	\$60,000	2023	7-year cycle
Bike Paths Repair	Waiting on updated estimates	2023	Part of Multi-Year Plan
Memorial Park East Project (Playground)	\$500,000-1M	2023	
Pocket Park Playground Replacement (lifecycle replacement)	\$200,000	2023	1 Park/Full Update (Heacock)

## CONT PROJECTED 2023 PROJECTS

Item	Cost	Year	Notes
ADA upgrades Veterans square	\$65,000	2023	ADA Transition Plan
Rehab Macclesfield Park Baseball Fields	\$750,000		