Data Analysis Training – February 23, 2023

- Break staff down by position
- Determine how many total shifts are needed in a given week
- Determine how many staff members will cover these shifts (this is your hiring number)
- Divide your total shifts by your hiring number to get the average shifts worked per week
- Determine what your ideal shifts per week is, and adjust hiring number as needed

Example

Full Operating Schedule: June 19th -August 20th				
Position	Total Shifts Available	Staff Number	Shifts Per Week	Notes
Assistant Manager/Manager	21	5	4.2	
Head Guards	16	4	4	
Guards	303	75	4.04	
Gate	63	15	4.2	
Maintenance	56	25	2.24	

Data Analysis Training - Sign-in
2/23/23

Cat Adams - Presenter

Lynn Todd

Elizabeth Lawson

Dylan Muthersbaugh