## **Tree Bank Activities**

# **Projects Subject to Contributing to the Tree Bank Ordinance**

The contribution to the tree bank is due at the time of the final execution of the development agreement with the Township. This normally occurs a short time before construction begins.

The replacement tree fee was increased from \$347 to \$373 in 2023. This increase is not yet reflected in the current ordinance 178-85.H(4)(d)[2].

### **Projects Recently Approved**

<u>1101 Big Oak Subdivision</u> – Preliminary/Final Plan approved by BOS May 31, 2023. Approx. 215 replacement trees required. [per J.M. 12/6/23 email, \$74,800 owed by developer, ~ 200 trees]

<u>1566 LCC – Preliminary Plan approved by BOS on July 20, 2022. Final Plan approved by BOS Oct. 4, 2023. 921 replacement trees required. 167 will be planted on-site, maybe more. 754 tree payment (\$261,638) to the Tree Bank currently required in escrow per Aug. 4, 2023 BOS meeting. Additional trees planted on-site will reduce escrow. [J.M. 12/6/23 email, payment estimated to be \$150,000 for approx. 432 trees]</u>

<u>1273 Lindenhurst Subdivision</u> - Preliminary/Final Plan approved by BOS April 19, 2023. 69 replacement trees; 39 will be planted on-site, 30 trees into Tree Bank. [per J.M. 12/6/23 email, developer owes \$10,328, ~27 trees].

<u>Dogwood Drive</u> – per court settlement, \$25,000 to Tree Bank when development agreement signed.

<u>Jorge Gomez 1442 Oxford Valley Rd.</u> – per EAC 2/11/2021 comment letter, 632 ft of woodlands to be removed. Pre/final plan approved April 21, 2021. Tree Bank?

Sandy Run Road 934/936 - \$5,670 in escrow (~16 trees), probably will go to Tree Bank [J.M. 12/6/23 email]

<u>The Point at Edgewood Village</u> – Preliminary/Plan approved 12/6/2023. 98 replacement trees required (\$36,554)

#### **Projects Under Construction**

<u>Prickett Preserve</u> – Developer stated it longer requests a waiver from Tree Replacement Ordinance at the March 17, 2021 BOS meeting. Preliminary/Final Plans approved by BOS April 7, 2021.

Plans approved calculated 1,667 replacement trees needed. 839 trees were to be planted on-site: 816 trees @ \$347 per tree into bank, \$283,315 [J.M. 12/6/2024 email, \$283,315 was paid into Tree Bank, not \$183,315 as in 2024 Preliminary Budget].

<u>1181 Oxford Valley LLC</u> – Preconstruction meeting Sept. 19, 2023. Tree removal started. Approx. 7 tree greater than 10". From Nov. 3, 2021 BOS meeting: "He stated they will document which trees are dead; and if replacement trees are required under the Ordinance, they will put in replacement trees on the property."

### **Tree Bank Money Spent in 2023**

- 1. Sept. 20, 2023 BOS approval of LMT 2023 Tree Planting Project Bid from Parkyn Landscape and Hardscape LLC in the Amount of \$65,909 Memorial Park, Caiola Fields, and Fred Allen Fields.
- 2. Patterson Farm/Mirror Lake Road Ram-T Corp. installed 30 sugar maples 2" cal., deer protection, and gator bags for \$14,670. Bid dated Feb. 15, 2023
- 3. Contract with Thomas Comitta Asso. to develop a new multi-year tree planting program for LMT \$18,000, bid accepted by BOS at Sept. 6, 2023 meeting.

#### Tree Bank Revenues and Expenditures in 2017 thru 2024 Budgets

|                             | 2017      | 2018      | 2019      | 2020      | 2021     | 2022     | 2023                   | 2024 projected                     |
|-----------------------------|-----------|-----------|-----------|-----------|----------|----------|------------------------|------------------------------------|
| Developer<br>Contribution   | \$12,500  | \$9,375   | \$10,055  | \$0.00    | \$0.00   | \$0.00   | \$183,315<br>\$283,315 | \$235,128                          |
| Expenditures                | \$93,335  | \$25,862  | \$4,969   | \$4,756   | \$26,460 | \$8,407  | \$99,500               | \$65,000                           |
| End of Year<br>Fund Balance | \$119,551 | \$103,270 | \$108,671 | \$104,306 | \$78,246 | \$70,292 | \$155,142<br>\$255,142 | \$ <del>327,270</del><br>\$427,270 |

Note: the tree bank account also receives \$400 to \$1,000 in interest payments per year.

### Expected Tree Bank Fee Contributions in 2024

\$150,000 #685-1566 LLC Subdivision

\$10,328 #688-1273 Lindenhurst

\$74,800 #689-1101 Big Oak Subdivision

# **Pre-2023 Tree Plantings**

Kids Kingdom, Oct. 2022 - \$4,940 24 trees, 5 maples, 7 yellowwoods, 12 fringe trees

Revere Road Tennis Courts, Oct. 2021 – \$9,835, 31 trees

Twig Lane Tot Lot, Oct. 2021 - \$3,215, (30 trees, 3 ft/6 ft tall)

Patterson Farm Volunteer, Fall 2021 - \$8,561 (108 trees and shrubs)

Patterson Farm Volunteer, Nov 2020 - \$3,400 (59 trees, 195 shrubs)

Caiola Fields Volunteer, Oct. 2019 - 73 trees, 50 shrubs

2017 and 2018 tree bank expenditures principally at Memorial Park arboretum