



## ***Makefield GC Report thru June 15, 2025***

### **Administration**

- Rounds & Revenue Golf Reporting

### **Golf Course Update**

- May Rounds 4,784 vs Budget 6,032. (-1,248 vs. Budget)
  - (-1,337 rounds from 2024)
- June Rounds through 6/15 2,878. (-754 rounds from 2024)
  - May Green Fees and Cart Fees \$283,086 vs Budget \$330,986 (\$-47,900)
- YTD Rds 17,092 vs 2024 (-2,066 rounds)
- May Range Revenue \$30,830 vs Budget \$31,000 (\$-170)
- May Merchandise \$20,781 vs Budget \$28,500 (\$-7,719)
- MHGA Member Guest (Sold Out) 6/14 Rain...
- Cart Fleet Flip out options/August

### **Maintenance**

- Cart Path patch project currently ongoing
- NSN Toro Software Update
- Dedicated water service line/Pond Liner
- Contacted Paul McMahon, Irrigation Consultant, regarding current irrigation ponds and potential alternative irrigation sources

### **F&B Update**

- New Bar update
- Tapas Menus 4-8pm Thursday-Sunday
- New Banquet Sales Lead

### **Marketing/Advertising**

- Social Media Campaigns
- Tee Sheet Communication

### **Capital Update**

- See attached updated Capital Plan
  - Mega (Twp. Finance) is asking for updated Capital Improvement List