



Makefield GC Report thru February 20, 2026

Administration

- Year End Financials (Mgt Team to Review)
 - 2025 YTD vs Budget
 - 2025 Total Rounds 46,780 vs 52,016 Total Rounds in 2024. **(-5,216)**
 - Pre -Draft January 2026 Financials Highlights: (Course closed 18 of 26 days)
 - **2026 January Rounds played thru 1/26 are 454rds vs. 30rds in 2025**
 - **2026 January Green Fees & Cart fees thru 1/26 \$11,823 vs \$8,540 in 2025**
 - **2026 Merchandise Total thru 1/26 \$3,660 vs \$287 in 2024. Shop Promo**
 - **2026 January F&B \$15,417 vs \$13,019 in 2025**
 - **\$9,9778 Banquet Sales in January**
 - **February 2026 No Golf Activity**
- Spirit Golf transition to Sports Facility Company (SFC)

Golf Course Update

- MHGA Association calendar of events will be sent to players 1/31.
- Registration links for MHGA, Ladies, and Men's League are LIVE as of 2/9.
- Junior Golf Academy registration opens early March 10 and should fill quickly.
- March 2nd starts tee times 30 minutes earlier with normal 1st Tee start times

F&B Update

- Bar & Restaurant Open Thursday – Sunday during winter months (Hours change Mid-March)
- Off season themed nights are going well monthly
 - Trivia (until the end of March) / Cooking with Chef Mark (2/22 & 3/22) / Paint N' Sip (2/26) / Valentine's Dinner (10ppl) / Prime Rib Night regularly attended-Seafood Specials during Lent

Grounds Update

- TBD

Marketing/Advertising

- See attachment for review

Capital Update

- 5-year Capital plan outlook
- Well Project on hole #15
- Water main meter installation (Woodside Rd to pumphouse)
 - Together they cost approximately \$300k
- Bunker renovation (20 left to do on property)

Other Non-Capital items:

- Remo Workspaces (Bridal Suite)
- Fairway IQ sensor updates- GPS opportunity