



Makefield GC Report thru March 15, 2026

Administration

- (Mgt Team to Review)
 - Pre -Draft January – March 15, 2026 Financials Highlights:
 - Course closed 53 of 66 days January – March 15th
 - **2026 Rounds played thru 3/15 are 1,613rds**
 - vs 2,180rds in 2025 **(-567)**
 - **2026 Green Fees & Cart fees thru 3/15 \$46,661.34**
 - vs \$84,120.96 in 2025 **(-\$37,459.62)**
 - **2026 Merchandise Total thru 3/15 \$7,527.93**
 - vs \$6,746.53 in 2025 **(+\$781.40)** Golf Shop Promo in cold months.
 - **2026 F&B thru 3/15 \$75,216.62**
 - vs \$54,972.58 in 2025 **(+\$20,244.04)**
 - **\$34,665.03 Banquet Sales**

Golf Course Update

- MHGA Association calendar of events is set and registration is ongoing.
- Registration links for both Ladies, and Men's League is complete and season starts soon!
- Junior Golf Academy registration opened on March 10 and should fill quickly!
- March 9th started tee times 30 minutes earlier with normal 1st Tee start times
- GAP Teams (4) are being organized and working to meet with captains in coming week.

F&B Update

- Bar & Restaurant NOW Open again Monday – Sunday with seasonal menu
- Themed nights are going well monthly
 - Trivia / Cooking with Chef Mark / Prime Rib on Friday evenings/ Easter Brunch

Grounds Update

- Mark Peterson to update committee

Marketing/Advertising

- See attachment for review, Cantor Design

Capital Update

- Capital Plan for 2026 2 items approved
 - Water service for pond #9 (eliminate sewer charges)
 - Engineering for New well on hole #15