



Makefield GC Report thru April 27, 2026

Administration

- (Mgt Team to Review)
 - Pre -Draft January – April 24, 2026 Financials Highlights:
 - Course closed 53 of 66 days January – March 15th
 - **2026 Rounds played thru 4/24 are 7,671 rds**
 - **vs 7,845rds in 2025 (-174)**
 - **2026 Green Fees & Cart fees thru 4/24 \$306,016**
 - **vs \$347,404 in 2025 (-\$41,388)**
 - **2026 Merchandise Total thru 4/24 \$28,598**
 - **vs \$30,768 in 2025 (-\$2,170)**
 - **COGS 26' = 34% vs COGS 25' = 85%**
 - **2026 F&B thru 4/24 \$162,025**
 - **vs \$128,388 in 2025 (+\$33,637)**
 - **2026 Banquet Sales \$43,682 vs 2025 Banquet Sales \$43,414**

Golf Course Update

- MHGA Association Opening Day Saturday, April 18th, Nice Day of Golf with 40 players!
 - Next event is scheduled for Saturday, May 9th
 - 6 NEW MHGA players including ladies.
- GAP Teams (4) are active, thank you as always to our Captains!
- Ladies and Men's leagues are in full swing.
 - MHGC golf staff presented our Ladies Club Champion with her trophy
- Top Tracer is active and new 2026' Quick Play options for customers on mobile platform.

F&B Update

- Bar & Restaurant In Season hours and NEW SPRING menu as of May 1st
- (2) NEW outings to close out the month of April
- Prime Rib Friday evenings continue to draw a crowd
- Easter Brunch was very well attended with over 100 plates!
- Mother's Day Brunch scheduled and reservations are being taken
- Music Series to start up on May 29th

Grounds Update

- Mark Peterson to update committee

Marketing/Advertising

- See attachment for review, Cantor Design

Capital Update

- Capital Plan for 2026 continues forward as previously stated.